

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010 (Vote on Account) – Budget Release Order for **Rs.8,51,88,000/- (Rupees Eight Crores, Fifty One Lakhs and Eighty Eight Thousands)** only, towards 1st quarter provision under Non-Plan, to the Commissioner, Social Welfare, A.P., Hyderabad – Administrative Sanction - Orders – Issued.

SOCIAL WELFARE (BUD) DEPARTMENT

G.O.Rt.No: 332

Dated.28 -4-2009.
Read the following:

1. From the Commissioner of Social Welfare, AP, Hyderabad
Letter Rc.No.B1/2653/2009-2010, dated.6-4-2009,
2. G.O.Rt.No.1993, Finance(Expr.SW)Dept., dt.17-04-2009.

ORDER:

The Commissioner of Social Welfare, AP, Hyderabad in his letter 1st read above has requested for release of 1st quarter Budget provision of an amount of Rs.11,51,88,000/- and administrative sanction, under Non-Plan Schemes during the financial year 2009-10.

2. In pursuance of the BRO issued by Finance (Expr.SW) Department, in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Social Welfare, A.P., Hyderabad, for an amount of **Rs.8,51,88,000/- (Rupees Eight Crores, Fifty One Lakhs and Eighty Eight Thousands)** only, towards 1st quarter provision from B.E.2009-2010 (Vote on Account), under the following Non-Plan Schemes. The Scheme-wise Department's views are shown in Column No.(9) of the statement.

NON - PLAN

(Rupees in thousands)

Sl. No	Name of the Scheme (NON-PLAN)	Head of Account	Provision in B.E. 2009-2010 (Vote on Account)	Authorized Amount Now	Balance Amount Available (4-5)	Procedure of Drawal of Funds	Drawing and Disbursing Officer	Department's views
1	2	3	4	5	6	7	8	9
1	Buildings of Social Welfare	2059-01-053-SH (38)-Buildings of Social Welfare - 270 - Minor Works - 272 - Maintenance	2,88	72	2,16	L.O.C.	Drawing Officer concerned	Maintenance of Social Welfare Buildings in the State
2.	Head quarters Office	2225-01- M.H.001-SH(01)-Head quarters Office - 310/312 - Other Grants-in-aid	48	12	36	G.I.A. Bill adjust to P.D A/c No. GA-40 APSW Fund, Hyderabad	AAO, O/o Commissioner of Social Welfare, AP, Hyderabad.	Absequies for Headquarters staff if necessary
3	District Offices	2225-01-MH.001-SH(03)-District Offices - 310/312 - Other Grants-in-Adi	1,60	40	1,20	G.I.A. Bill adjust to P.D A/c No. GA-40 APSW Fund, Hyderabad	Dy. irectors(SW) in the State/ AAO, O/o the CSW,AP, Hyderabad	Absequies for Headquarters staff if necessary
4	Economic Support Schemes	2225-01-MH102-SH (04)-Economic Support Schemes - 310/312-Other Grants-in-aid	6,00,00	1,50,00	4,50,00	G.I.A Bill adjust to P.D A/c No. GA-31 , APSCCFC, Hyderabad	AAO, O/o the CSW,AP, Hyd.	For sanctioning and Grounding of Schemes for SCs.
5.	Managerial Subsidy to A.P.S.C.C.F.C.	2225-01-MH90-SH(08)- Managerial Subsidy to A.P.S.C.C.F.C.-330-Subsidies	5,00,00	1,25,00	3,75,00	P.D.A/c No. GA-31 , APSCCFC , Hyderabad	AAO, O/o the CSW,AP, Hyderabad	For Managerial Subsidy for SCs.
6	Government Hostels	2225-01- MH-277-SH (07)- Govt. Hostels - 270/272-Maintenance	20,00,00	5,00,00	15,00,00	L.O.C.	Drawing Officer concerned	Maintenance of Govt. Hostels Buildings
		310/312 - Other Grants-in-Aid	28,62	7,15	21,47	G.I.A. Bill P.D A/c No. GA-40 APSW Fund, Hyderabad	Dy. Directors(SW) in the State/ AAO, O/o the CSW,AP, Hyderabad	Purchase of Book Banks for Engineering and Medical Students and also Absequies for Hostels Boarders if necessary

7	Special Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs	2225-01-MH-800-SH(05)-Special Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs - 310/312 - Other Grants-in-Aid	40,00	10,00	30,00	GIA Bill	Concerned Drawing Officer	For monetary relief and legal aid to the victims of Atrociitis
8.	Assistance to A.P.Study Circle	2225-80- MH-800-SH (14)- Assistance to A.P.Study Circle - 310/312- Other Grants-in-Aid.	40,00	10,00	30,00	G.I.A Bill adjust to P.D A/c No.9/353 (GA-217), AP Study Circle, Hyderabad	AAO, O/o the CSW,AP, Hyd.	Assistance to A.P. Study Circle
9.	Home for Welfare of Aged Infirm and Destitutes	2235-02- MH-104-SH (04)- Home for Welfare of Aged, Infirm and Destitutes - 310/312-Other Grants-in-Aid.	1,65,00	41,25	1,23,75	G.I.A Bill adjust to P.D A/c No. GA-40 , APSW Fund, Hyderabad	AAO, O/o the CSW,AP, Hyderabad.	Maintenance of V.M. Home.
10.	Contribution to Social Welfare Fund	2235-60- MH-200-SH (07)- Contribution to Social Welfare Fund - 310/312-Other Grants-in-Aid	28,99	7,24	21,75	G.I.A Bill adjust to P.D A/c No. GA-40 , APSW Fund, Hyderabad	AAO, O/o the CSW,AP, Hyderabad	Extending Financial assistance to workers, maintenance of T.B. Patients, Leprosy Patients, Old Age Homes & Mentally Retarded & Physically7 Handicapped Institutions.
		Total		8,51,88				

3. As regards drawal of funds, the Commissioner of Social Welfare, AP, Hyderabad shall follow the procedure envisaged in Column No.(7) of the above table. Accordingly Government hereby authorize the AAO, O/o the Commissioner of Social Welfare, AP, Hyderabad / Deputy Directors (SW) in the State / concerned Drawing Officer, to draw and incur the expenditure not exceeding the amount sanctioned in column No. (5) of the above Statement towards 1st quarter Budget provision under Non-Plan, during the financial year 2009-10.

4. The Commissioner of Social Welfare, AP, Hyderabad is directed to take necessary action accordingly.

5. This order issues as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dated.25-11-2006

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V. NAGI REDDY,
PRINCIPAL SECRETARY TO GOVERNMENT

To
 The Commissioner, Social Welfare, A.P., Hyderabad.
 The Secretary, APSWREIS, Hyderabad.
 The V.C. & M.D., APSCCFC Ltd., Hyderabad.
 The Accountant General, A.P., Hyderabad.
 The Director, Treasuries and Accounts, A.P., Hyderabad.
 The Director of Works Accounts, A.P., Hyderabad.
 The Pay & Accounts Officer, A.P., Hyderabad.
Copy to:
 The Finance (Expr.SW) Dept.
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER